



**ACULCO**  
**GASTO POR CATEGORÍA PROGRAMÁTICA**  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2021

| CONCEPTO   | EGRESOS       |                          |               |               |               |              |
|--|---------------|--------------------------|---------------|---------------|---------------|--------------|
|  | APROBADO      | AMPLIACIÓN/<br>REDUCCIÓN | MODIFICADO    | DEVENGADO     | PAGADO        | SUBEJERCIDO  |
| 01020401 DERECHOS HUMANOS  | 163,308.52    | 0.00                     | 163,308.52    | 185,707.20    | 185,707.20    | -22,398.68   |
| 01030101 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO               | 7,903,858.89  | 0.00                     | 7,903,858.89  | 8,540,057.19  | 7,585,507.06  | -636,198.30  |
| 01030301 CONSERVACION DEL PATRIMONIO PUBLICO                             | 1,200,843.22  | 0.00                     | 1,200,843.22  | 1,110,199.20  | 1,110,199.20  | 90,644.02    |
| 01030401 DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO | 268,026.80    | 42,528.00                | 310,554.80    | 303,942.59    | 270,943.21    | 6,612.21     |
| 01030402 SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS        | 1,345,687.73  | -42,528.00               | 1,303,159.73  | 1,174,016.27  | 1,165,038.67  | 129,143.46   |
| 01030501 ASISTENCIA JURIDICA AL EJECUTIVO                                | 789,683.84    | 0.00                     | 789,683.84    | 788,600.58    | 788,600.58    | 1,083.26     |
| 01030902 REGLAMENTACION MUNICIPAL  | 2,571,406.34  | 0.00                     | 2,571,406.34  | 2,366,329.71  | 2,306,096.59  | 205,076.63   |
| 01030903 MEDIACION Y CONCILIACION MUNICIPAL                              | 750,865.95    | 0.00                     | 750,865.95    | 693,227.04    | 693,227.04    | 57,638.91    |
| 01050202 FORTALECIMIENTO DE LOS INGRESOS                                 | 39,372,725.29 | 0.00                     | 39,372,725.29 | 32,642,086.65 | 31,437,144.56 | 6,730,638.64 |
| 01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS                   | 1,490,223.07  | 0.00                     | 1,490,223.07  | 1,257,057.15  | 1,231,992.87  | 233,165.92   |
| 01050206 CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS        | 26,945,383.88 | -355.64                  | 26,945,028.24 | 25,584,399.62 | 23,561,888.99 | 1,360,628.62 |
| 01070101 SEGURIDAD PUBLICA   | 23,470,066.16 | 0.00                     | 23,470,066.16 | 21,105,782.49 | 21,065,444.49 | 2,364,283.67 |
| 01070201 PROTECCION CIVIL  | 6,510,264.24  | 0.00                     | 6,510,264.24  | 5,357,567.65  | 5,335,674.92  | 1,152,696.59 |
| 01080101 PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES                | 1,091,843.81  | 0.00                     | 1,091,843.81  | 1,153,069.08  | 1,137,487.48  | -61,225.27   |
| 01080102 MODERNIZACION DEL CATASTRO MEXIQUENSE                           | 4,695,735.36  | 0.00                     | 4,695,735.36  | 4,832,217.74  | 4,832,217.74  | -136,482.38  |
| 01080301 COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO              | 2,499,416.76  | 0.00                     | 2,499,416.76  | 2,115,743.70  | 2,073,183.70  | 383,673.06   |
| 01080401 TRANSPARENCIA   | 383,829.48    | 0.00                     | 383,829.48    | 270,507.51    | 270,507.51    | 113,321.97   |
| 02010101 GESTION INTEGRAL DE RESIDUOS SOLIDOS                            | 17,980,813.38 | 0.00                     | 17,980,813.38 | 18,322,022.09 | 17,756,452.26 | -341,208.71  |
| 02010301 MANEJO DE AGUAS RESIDUALES DRENAJE Y ALCANTARILLADO             | 3,065,537.16  | 4,147,701.61             | 7,213,238.77  | 7,155,746.48  | 7,149,505.48  | 57,492.29    |
| 02010401 PROTECCION AL AMBIENTE  | 861,474.43    | 0.00                     | 861,474.43    | 760,173.54    | 716,733.03    | 101,300.89   |
| 02020101 DESARROLLO URBANO   | 3,650,000.00  | -289,431.12              | 3,360,568.88  | 3,360,568.88  | 3,360,568.88  | 0.00         |
| 02020201 DESARROLLO COMUNITARIO  | 1,515,250.46  | 0.00                     | 1,515,250.46  | 1,031,283.21  | 1,031,283.21  | 483,967.25   |
| 02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA                         | 3,930,000.00  | -175,876.81              | 3,754,123.19  | 3,754,123.19  | 3,754,123.19  | 0.00         |
| 02020401 ALUMBRADO PUBLICO   | 3,422,715.10  | -27,539.07               | 3,395,176.03  | 3,327,023.09  | 3,327,023.09  | 68,152.94    |
| 02020501 VIVIENDA  | 16,763,000.00 | -4,656,515.30            | 12,106,484.70 | 11,105,603.47 | 11,105,603.47 | 1,000,881.23 |
| 02020601 MODERNIZACION DE LOS SERVICIOS COMUNALES                        | 2,432,548.75  | 0.00                     | 2,432,548.75  | 2,274,906.31  | 2,274,906.31  | 157,642.44   |
| 02030101 PREVENCIÓN MEDICA PARA LA COMUNIDAD                             | 894,977.43    | 0.00                     | 894,977.43    | 830,958.20    | 824,008.20    | 64,019.23    |
| 02030201 ATENCION MEDICA   | 200,000.00    | -100,000.00              | 100,000.00    | 100,000.00    | 100,000.00    | 0.00         |



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|--|-----------------------|--------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|  | APROBADO              | AMPLIACIÓN/<br>REDUCCIÓN | MODIFICADO            | DEVENGADO             | PAGADO                | SUBEJERCIDO          |
| 02040101 CULTURA FISICA Y DEPORTE  | 100,000.00            | 837,192.98               | 937,192.98            | 937,192.98            | 937,192.98            | 0.00                 |
| 02040201 CULTURA Y ARTE  | 1,798,117.03          | 0.00                     | 1,798,117.03          | 1,860,059.04          | 1,504,230.16          | -61,942.01           |
| 02050101 EDUCACION BASICA  | 5,586,944.06          | -40,967.25               | 5,545,976.81          | 5,435,544.20          | 5,435,544.20          | 110,432.61           |
| 02050201 EDUCACION MEDIA SUPERIOR  | 1,062,000.00          | -62,889.72               | 999,110.28            | 999,110.28            | 999,110.28            | 0.00                 |
| 02060701 PUEBLOS INDIGENAS   | 314,640.86            | 0.00                     | 314,640.86            | 179,031.94            | 179,031.94            | 135,608.92           |
| 02060805 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE           | 579,624.51            | 0.00                     | 579,624.51            | 380,387.08            | 380,387.08            | 199,237.43           |
| 02060806 OPORTUNIDADES PARA LOS JOVENES  | 389,507.49            | 0.00                     | 389,507.49            | 335,750.46            | 335,750.46            | 53,757.03            |
| 03010201 EMPLEO  | 1,879,736.96          | 0.00                     | 1,879,736.96          | 1,650,313.20          | 1,650,313.20          | 229,423.76           |
| 03020101 DESARROLLO AGRICOLA   | 1,862,773.02          | 0.00                     | 1,862,773.02          | 1,416,325.19          | 1,397,784.55          | 446,447.83           |
| 03030501 ELECTRIFICACION   | 4,350,000.00          | -618,859.01              | 3,731,140.99          | 3,731,140.99          | 3,731,140.99          | 0.00                 |
| 03050101 MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE               | 651,150.78            | 0.00                     | 651,150.78            | 688,638.62            | 684,238.62            | -37,487.84           |
| 03050103 MODERNIZACION DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE      | 46,429,259.07         | 987,539.33               | 47,416,798.40         | 41,408,364.34         | 41,408,364.34         | 6,008,434.06         |
| 03070101 FOMENTO TURISTICO   | 2,739,490.12          | 0.00                     | 2,739,490.12          | 1,437,370.46          | 1,437,370.46          | 1,302,119.66         |
| 04040101 PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 5,548,157.74          | 0.00                     | 5,548,157.74          | 4,744,107.37          | 4,744,107.37          | 804,050.37           |
| <b>TOTAL</b>   | <b>249,460,887.69</b> | <b>0.00</b>              | <b>249,460,887.69</b> | <b>226,706,255.98</b> | <b>221,275,635.56</b> | <b>22,754,631.71</b> |

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

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