



ACULCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Tipo de Gasto)
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
A00 PRESIDENCIA	24,188,380.21	0.00	24,188,380.21	25,762,539.58	24,846,097.40	-1,574,159.37
A02 DERECHOS HUMANOS	173,204.50	0.00	173,204.50	259,751.69	259,751.69	-86,547.19
B00 SINDICATURAS	1,062,686.94	0.00	1,062,686.94	1,009,809.97	1,009,809.97	52,876.97
C01 REGIDURIA I	799,047.38	0.00	799,047.38	727,818.90	727,818.90	71,228.48
C02 REGIDURIA II	879,581.70	0.00	879,581.70	822,832.94	821,832.94	56,748.76
C03 REGIDURIA III	789,047.38	0.00	789,047.38	738,258.14	738,258.14	50,789.24
C04 REGIDURIA IV	797,047.38	0.00	797,047.38	720,008.42	720,008.42	77,038.96
C05 REGIDURIA V	870,581.70	0.00	870,581.70	801,950.78	801,950.78	68,630.92
C06 REGIDURIA VI	870,581.70	0.00	870,581.70	814,201.39	808,303.31	56,380.31
C07 REGIDURIA VII	779,047.38	0.00	779,047.38	783,987.82	783,987.82	-4,940.44
C08 REGIDURIA VIII	0.00	0.00	0.00	0.00	0.00	0.00
C09 REGIDURIA IX	0.00	0.00	0.00	0.00	0.00	0.00
C10 REGIDURIA X	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	2,348,600.67	0.00	2,348,600.67	2,019,301.70	1,971,187.48	329,298.97
E00 ADMINISTRACION	11,512,788.88	0.00	11,512,788.88	10,512,725.28	9,890,431.07	1,000,063.60
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	99,433,836.45	0.00	99,433,836.45	87,537,547.08	85,729,064.77	11,896,289.37
G00 ECOLOGIA	13,966,728.17	0.00	13,966,728.17	13,583,305.94	13,120,583.74	383,422.23
I01 DESARROLLO SOCIAL	1,766,785.22	0.00	1,766,785.22	1,501,148.34	1,493,897.57	265,636.88
K00 CONTRALORIA	1,498,352.67	0.00	1,498,352.67	1,388,930.66	1,338,777.27	109,422.01
L00 TESORERIA	45,564,927.30	0.00	45,564,927.30	48,772,035.88	47,225,203.55	-3,207,108.58
M00 CONSEJERIA JURIDICA	1,222,111.48	0.00	1,222,111.48	1,281,284.49	1,281,284.49	-59,173.01
N00 DIRECCION DE DESARROLLO ECONOMICO	1,640,391.40	0.00	1,640,391.40	794,574.11	794,574.11	845,817.29
N01 DESARROLLO AGROPECUARIO	2,089,088.37	0.00	2,089,088.37	2,063,110.23	2,033,372.51	25,978.14
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,996,923.11	0.00	1,996,923.11	1,817,467.21	1,800,634.17	179,455.90
Q00 SEGURIDAD PUBLICA Y TRANSITO	24,400,271.54	0.00	24,400,271.54	22,375,303.63	22,279,461.29	2,024,967.91
S00 UNIDAD DE INFORMACION PLANEACION PROGRAMACION	1,714,381.43	0.00	1,714,381.43	1,282,571.67	1,153,845.29	431,809.76
T00 PROTECCION CIVIL	5,677,885.85	0.00	5,677,885.85	4,650,177.70	4,646,110.59	1,027,708.15
Total del Gasto:	246,042,278.81	0.00	246,042,278.81	232,020,643.55	226,276,247.27	14,021,635.26



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PRESIDENTE MUNICIPAL

LIC. JORGE ALFREDO OSORNIO VICTORIA

TESORERO MUNICIPAL

L.A.E. JOSE OCTAVIO FLORES PEREZ