



ACULCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Tipo de Gasto)
DEL 01 DE ENERO AL 31 DE MARZO DE 2021

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
A00 PRESIDENCIA	20,102,449.02	0.00	20,102,449.02	5,458,930.13	5,458,930.13	14,643,518.89
A02 DERECHOS HUMANOS	163,308.52	0.00	163,308.52	52,837.16	52,837.16	110,471.36
B00 SINDICATURAS	1,200,843.22	0.00	1,200,843.22	268,771.14	268,771.14	932,072.08
C01 REGIDURIA I	800,537.16	0.00	800,537.16	171,789.76	171,789.76	628,747.40
C02 REGIDURIA II	809,537.16	0.00	809,537.16	160,685.86	160,685.86	648,851.30
C03 REGIDURIA III	790,537.16	0.00	790,537.16	157,245.99	157,245.99	633,291.17
C04 REGIDURIA IV	894,977.43	0.00	894,977.43	185,632.71	185,632.71	709,344.72
C05 REGIDURIA V	790,537.16	0.00	790,537.16	166,038.46	166,038.46	624,498.70
C06 REGIDURIA VI	912,331.65	0.00	912,331.65	186,445.46	186,445.46	725,886.19
C07 REGIDURIA VII	861,474.43	0.00	861,474.43	180,617.81	180,617.81	680,856.62
C08 REGIDURIA VIII	861,474.43	0.00	861,474.43	180,440.57	180,440.57	681,033.86
C09 REGIDURIA IX	780,537.16	0.00	780,537.16	159,201.66	159,201.66	621,335.50
C10 REGIDURIA X	861,474.43	0.00	861,474.43	177,720.71	177,720.71	683,753.72
D00 SECRETARIA DEL AYUNTAMIENTO	2,571,406.34	0.00	2,571,406.34	548,762.09	548,762.09	2,022,644.25
E00 ADMINISTRACION	12,876,102.11	0.00	12,876,102.11	2,051,141.08	2,051,141.08	10,824,961.03
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	97,864,947.74	0.00	97,864,947.74	4,130,761.74	4,130,761.74	93,734,186.00
G00 ECOLOGIA	20,292,054.05	0.00	20,292,054.05	3,977,714.88	3,977,714.88	16,314,339.17
I01 DESARROLLO SOCIAL	2,219,398.81	0.00	2,219,398.81	391,535.35	391,535.35	1,827,863.46
K00 CONTRALORIA	1,613,714.53	0.00	1,613,714.53	311,786.70	311,786.70	1,301,927.83
L00 TESORERIA	44,920,883.03	0.00	44,920,883.03	9,394,212.50	9,394,212.50	35,526,670.53
M00 CONSEJERIA JURIDICA	789,683.84	0.00	789,683.84	217,271.46	217,271.46	572,412.38
N00 DIRECCION DE DESARROLLO ECONOMICO	967,405.31	0.00	967,405.31	157,480.09	157,480.09	809,925.22
N01 DESARROLLO AGROPECUARIO	1,862,773.02	0.00	1,862,773.02	297,976.91	297,976.91	1,564,796.11
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,798,117.03	0.00	1,798,117.03	308,860.88	308,860.88	1,489,256.15
Q00 SEGURIDAD PUBLICA Y TRANSITO	23,470,066.16	0.00	23,470,066.16	4,644,951.06	4,644,951.06	18,825,115.10
S00 UNIDAD DE INFORMACION PLANEACION PROGRAMACION	1,874,052.55	0.00	1,874,052.55	347,812.87	347,812.87	1,526,239.68
T00 PROTECCION CIVIL	6,510,264.24	0.00	6,510,264.24	1,165,170.91	1,165,170.91	5,345,093.33
Total del Gasto:	249,460,887.69	0.00	249,460,887.69	35,451,795.94	35,451,795.94	214,009,091.75



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PRESIDENTE MUNICIPAL POR MINISTERIO
DE LEY

LIC F. JUAN ANTONIO TREJO IBARRA

TESORERO MUNICIPAL

LAE JOSE OCTAVIO FLORES PEREZ