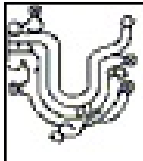


ACULCO
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo del 2022
(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIÓN / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	128,861,901.55	0.00	128,861,901.55	27,192,327.58	27,192,327.58	101,669,573.97
A00 PRESIDENCIA	24,188,380.21	0.00	24,188,380.21	5,674,204.96	5,674,204.96	18,514,175.25
A02 DERECHOS HUMANOS	173,204.50	0.00	173,204.50	45,302.13	45,302.13	127,902.37
B00 SINDICATURAS	1,062,686.94	0.00	1,062,686.94	213,655.56	213,655.56	849,031.38
C01 REGIDURIA I	799,047.38	0.00	799,047.38	150,117.92	150,117.92	648,929.46
C02 REGIDURIA II	879,581.70	0.00	879,581.70	170,286.18	170,286.18	709,295.52
C03 REGIDURIA III	789,047.38	0.00	789,047.38	150,760.22	150,760.22	638,287.16
C04 REGIDURIA IV	797,047.38	0.00	797,047.38	149,332.52	149,332.52	647,714.86
C05 REGIDURIA V	870,581.70	0.00	870,581.70	167,925.71	167,925.71	702,655.99
C06 REGIDURIA VI	870,581.70	0.00	870,581.70	168,824.78	168,824.78	701,756.92
C07 REGIDURIA VII	779,047.38	0.00	779,047.38	152,350.27	152,350.27	626,697.11
C08 REGIDURIA VIII	0.00	0.00	0.00	0.00	0.00	0.00
C09 REGIDURIA IX	0.00	0.00	0.00	0.00	0.00	0.00
C10 REGIDURIA X	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	2,348,600.67	0.00	2,348,600.67	419,974.14	419,974.14	1,928,626.53
E00 ADMINISTRACION	11,512,788.88	0.00	11,512,788.88	1,766,824.84	1,766,824.84	9,745,964.04
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	22,321,749.77	0.00	22,321,749.77	3,640,505.36	3,640,505.36	18,681,244.41
G00 ECOLOGIA	13,966,728.17	0.00	13,966,728.17	2,507,118.49	2,507,118.49	11,459,609.68
I01 DESARROLLO SOCIAL	1,766,785.22	0.00	1,766,785.22	314,930.16	314,930.16	1,451,855.06
K00 CONTRALORIA	1,498,352.67	0.00	1,498,352.67	267,296.93	267,296.93	1,231,055.74
L00 TESORERIA	30,282,623.91	0.00	30,282,623.91	8,952,984.32	8,952,984.32	21,329,639.59
M00 CONSEJERIA JURIDICA	1,222,111.48	0.00	1,222,111.48	260,505.61	260,505.61	961,605.87
N00 DIRECCION DE DESARROLLO ECONOMICO	1,640,391.40	0.00	1,640,391.40	136,778.84	136,778.84	1,503,612.56
N01 DESARROLLO AGROPECUARIO	2,089,088.37	0.00	2,089,088.37	365,808.73	365,808.73	1,723,279.64
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,996,923.11	0.00	1,996,923.11	325,908.91	325,908.91	1,671,014.20
Q00 SEGURIDAD PUBLICA Y TRANSITO	4,019,594.94	0.00	4,019,594.94	699,920.99	699,920.99	3,319,673.95
S00 UNIDAD DE INFORMACION PLANEACION PROGRAMACION Y EVALUACION	1,714,381.43	0.00	1,714,381.43	263,870.41	263,870.41	1,450,511.02
T00 PROTECCION CIVIL	1,272,575.26	0.00	1,272,575.26	227,139.60	227,139.60	1,045,435.66
Gasto Etiquetado	117,180,377.26	0.00	117,180,377.26	6,874,147.40	6,874,147.40	110,306,229.86
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	77,112,086.68	0.00	77,112,086.68	0.00	0.00	77,112,086.68



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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIÓN / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
G00 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERIA	15,282,303.39	0.00	15,282,303.39	2,522,228.03	2,522,228.03	12,760,075.36
Q00 SEGURIDAD PUBLICA Y TRANSITO	20,380,676.60	0.00	20,380,676.60	3,634,201.86	3,634,201.86	16,746,474.74
T00 PROTECCION CIVIL	4,405,310.59	0.00	4,405,310.59	717,717.51	717,717.51	3,687,593.08
Total de Egresos	246,042,278.81	0.00	246,042,278.81	34,066,474.98	34,066,474.98	211,975,803.83

PRESIDENTE MUNICIPAL

LIC. JORGE ALFREDO
OSORNIO VICTORIA

TESORERO MUNICIPAL

L.A.E. JOSE OCTAVIO
FLORES PEREZ