



ACULCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Tipo de Gasto)
DEL 01 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
A00 PRESIDENCIA	27,748,714.85	0.00	27,748,714.85	12,100,078.24	12,100,078.24	15,648,636.61
A02 DERECHOS HUMANOS	312,450.64	0.00	312,450.64	137,930.11	137,930.11	174,520.53
B00 SINDICATURAS	1,195,912.10	0.00	1,195,912.10	515,587.55	515,587.55	680,324.55
C01 REGIDURIA I	872,857.24	0.00	872,857.24	378,000.47	378,000.47	494,856.77
C02 REGIDURIA II	988,556.10	0.00	988,556.10	417,650.12	417,650.12	570,905.98
C03 REGIDURIA III	872,857.24	0.00	872,857.24	369,666.34	369,666.34	503,190.90
C04 REGIDURIA IV	872,857.24	0.00	872,857.24	370,120.82	370,120.82	502,736.42
C05 REGIDURIA V	967,560.17	0.00	967,560.17	402,094.06	402,094.06	565,466.11
C06 REGIDURIA VI	967,560.17	0.00	967,560.17	403,103.44	403,103.44	564,456.73
C07 REGIDURIA VII	962,760.17	0.00	962,760.17	400,499.20	400,499.20	562,260.97
C08 REGIDURIA VIII	0.00	0.00	0.00	0.00	0.00	0.00
C09 REGIDURIA IX	0.00	0.00	0.00	0.00	0.00	0.00
C10 REGIDURIA X	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	2,423,651.44	0.00	2,423,651.44	955,340.37	955,340.37	1,468,311.07
E00 ADMINISTRACION	14,196,021.50	0.00	14,196,021.50	5,101,523.40	5,101,523.40	9,094,498.10
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	117,051,748.27	0.00	117,051,748.27	21,427,145.46	21,427,145.46	95,624,602.81
G00 ECOLOGIA	17,103,074.42	0.00	17,103,074.42	6,881,953.82	6,881,953.82	10,221,120.60
I01 DESARROLLO SOCIAL	1,879,171.18	0.00	1,879,171.18	802,713.47	802,713.47	1,076,457.71
K00 CONTRALORIA	1,571,652.01	0.00	1,571,652.01	666,182.37	666,182.37	905,469.64
L00 TESORERIA	53,599,998.16	0.00	53,599,998.16	23,169,606.67	23,169,606.67	30,430,391.49
M00 CONSEJERIA JURIDICA	1,174,142.78	0.00	1,174,142.78	547,276.00	547,276.00	626,866.78
N00 DIRECCION DE DESARROLLO ECONOMICO	2,448,321.80	0.00	2,448,321.80	507,478.69	507,478.69	1,940,843.11
N01 DESARROLLO AGROPECUARIO	2,508,871.07	0.00	2,508,871.07	916,124.96	916,124.96	1,592,746.11
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,464,327.64	0.00	2,464,327.64	736,550.77	736,550.77	1,727,776.87
Q00 SEGURIDAD PUBLICA Y TRANSITO	26,015,346.32	0.00	26,015,346.32	10,135,437.18	10,135,437.18	15,879,909.14
S00 UNIDAD DE INFORMACION PLANEACION PROGRAMACION	1,584,558.24	0.00	1,584,558.24	582,758.49	582,758.49	1,001,799.75
T00 PROTECCION CIVIL	7,050,428.73	0.00	7,050,428.73	2,055,958.72	2,055,958.72	4,994,470.01
Total del Gasto:	286,833,399.48	0.00	286,833,399.48	89,980,780.72	89,980,780.72	196,852,618.76



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PRESIDENTE MUNICIPAL

LIC. JORGE ALFREDO OSORNIO VICTORIA

TESORERO MUNICIPAL

L.A.E.JOSE OCTAVIO FLORES PEREZ