



**ACULCO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa (por Tipo de Gasto)**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2023**

CONCEPTO		EGRESOS					
		APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
A00	PRESIDENCIA	27,748,714.85	0.00	27,748,714.85	21,311,691.90	21,311,691.90	6,437,022.95
A02	DERECHOS HUMANOS	312,450.64	0.00	312,450.64	205,802.62	205,802.62	106,648.02
B00	SINDICATURAS	1,195,912.10	0.00	1,195,912.10	810,405.44	810,405.44	385,506.66
C01	REGIDURIA I	872,857.24	0.00	872,857.24	586,775.19	586,775.19	286,082.05
C02	REGIDURIA II	988,556.10	0.00	988,556.10	649,257.53	649,257.53	339,298.57
C03	REGIDURIA III	872,857.24	0.00	872,857.24	586,228.46	586,228.46	286,628.78
C04	REGIDURIA IV	872,857.24	0.00	872,857.24	575,979.04	575,979.04	296,878.20
C05	REGIDURIA V	967,560.17	0.00	967,560.17	625,063.21	625,063.21	342,496.96
C06	REGIDURIA VI	967,560.17	0.00	967,560.17	633,361.92	633,361.92	334,198.25
C07	REGIDURIA VII	962,760.17	0.00	962,760.17	624,629.74	624,629.74	338,130.43
C08	REGIDURIA VIII	0.00	0.00	0.00	0.00	0.00	0.00
C09	REGIDURIA IX	0.00	0.00	0.00	0.00	0.00	0.00
C10	REGIDURIA X	0.00	0.00	0.00	0.00	0.00	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	2,423,651.44	0.00	2,423,651.44	1,430,213.16	1,430,213.16	993,438.28
E00	ADMINISTRACION	14,196,021.50	0.00	14,196,021.50	8,687,013.93	8,687,013.93	5,509,007.57
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	117,051,748.27	0.00	117,051,748.27	49,544,057.52	49,544,057.52	67,507,690.75
G00	ECOLOGIA	17,103,074.42	0.00	17,103,074.42	10,561,603.08	10,561,603.08	6,541,471.34
I01	DESARROLLO SOCIAL	1,879,171.18	0.00	1,879,171.18	1,187,251.84	1,187,251.84	691,919.34
K00	CONTRALORIA	1,571,652.01	0.00	1,571,652.01	1,035,191.27	1,035,191.27	536,460.74
L00	TESORERIA	53,599,998.16	0.00	53,599,998.16	34,500,752.38	34,500,752.38	19,099,245.78
M00	CONSEJERIA JURIDICA	1,174,142.78	0.00	1,174,142.78	819,652.95	819,652.95	354,489.83
N00	DIRECCION DE DESARROLLO ECONOMICO	2,448,321.80	0.00	2,448,321.80	684,797.52	684,797.52	1,763,524.28
N01	DESARROLLO AGROPECUARIO	2,508,871.07	0.00	2,508,871.07	1,302,955.56	1,302,955.56	1,205,915.51
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,464,327.64	0.00	2,464,327.64	1,077,179.98	1,077,179.98	1,387,147.66
Q00	SEGURIDAD PUBLICA Y TRANSITO	26,015,346.32	0.00	26,015,346.32	16,088,464.21	16,088,464.21	9,926,882.11
S00	UNIDAD DE INFORMACION PLANEACION	1,584,558.24	0.00	1,584,558.24	855,279.69	855,279.69	729,278.55



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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
T00 PROTECCION CIVIL	7,050,428.73	0.00	7,050,428.73	3,172,803.03	3,172,803.03	3,877,625.70
Total del Gasto:	286,833,399.48	0.00	286,833,399.48	157,556,411.17	157,556,411.17	129,276,988.31



PRESIDENTE MUNICIPAL

LIC. JORGE ALFREDO OSORNIO VICTORIA



TESORERO MUNICIPAL

L.A.E. JOSE OCTAVIO FLORES PEREZ